

**Court Equity Fund
Current Projection/Disbursement
State Fiscal Year 2012**

<u>County</u>	<u>FY 12 Projection</u>	<u>First Quarter</u>	<u>Second Quarter</u>	<u>Third Quarter</u>
Alcona	\$46,001	\$8,939	\$12,514	\$10,813
Alger	\$37,001	\$7,190	\$10,066	\$8,698
Allegan	\$396,512	\$77,048	\$107,868	\$93,203
Alpena	\$133,504	\$25,942	\$36,319	\$31,381
Antrim	\$101,503	\$19,723	\$27,613	\$23,858
Arenac	\$83,002	\$16,128	\$22,580	\$19,510
Baraga	\$32,501	\$6,315	\$8,842	\$7,639
Barry	\$203,006	\$39,447	\$55,226	\$47,718
Bay	\$479,514	\$93,176	\$130,448	\$112,712
Benzie	\$69,002	\$13,408	\$18,771	\$16,219
Berrien	\$889,527	\$172,848	\$241,989	\$209,089
Branch	\$203,006	\$39,447	\$55,226	\$47,718
Calhoun	\$774,523	\$150,501	\$210,703	\$182,057
Cass	\$239,507	\$46,540	\$65,156	\$56,298
Charlevoix	\$110,503	\$21,472	\$30,061	\$25,974
Cheboygan	\$129,004	\$25,067	\$35,095	\$30,323
Chippewa	\$156,505	\$30,411	\$42,576	\$36,787
Clare	\$156,505	\$30,411	\$42,576	\$36,787
Clinton	\$193,506	\$37,601	\$52,642	\$45,485
Crawford	\$92,003	\$17,877	\$25,029	\$21,625
Delta	\$133,504	\$25,942	\$36,319	\$31,381
Dickinson	\$120,004	\$23,318	\$32,646	\$28,207
Eaton	\$410,012	\$79,671	\$111,541	\$96,376
Emmet	\$133,504	\$25,942	\$36,319	\$31,381
Genesee	\$2,120,064	\$411,958	\$576,747	\$498,334
Gladwin	\$120,004	\$23,318	\$32,646	\$28,207
Gogebic	\$73,502	\$14,282	\$19,996	\$17,277
Grand Traverse	\$350,511	\$68,109	\$95,354	\$82,390
Gratiot	\$152,005	\$29,537	\$41,352	\$35,730
Hillsdale	\$184,506	\$35,852	\$50,193	\$43,369
Houghton	\$83,002	\$16,128	\$22,580	\$19,510
Huron	\$120,004	\$23,318	\$32,646	\$28,207
Ingham	\$1,465,544	\$284,776	\$398,690	\$344,486
Ionia	\$276,508	\$53,729	\$75,222	\$64,994
Iosco	\$120,004	\$23,318	\$32,646	\$28,207
Iron	\$64,502	\$12,534	\$17,547	\$15,162
Isabella	\$276,508	\$53,729	\$75,222	\$64,994
Jackson	\$889,527	\$172,848	\$241,989	\$209,089
Kalamazoo	\$1,226,037	\$238,236	\$333,534	\$288,187
Kalkaska	\$83,002	\$16,128	\$22,580	\$19,510
Kent	\$2,821,085	\$548,176	\$767,454	\$663,113
Keweenaw	\$4,500	\$874	\$1,224	\$1,057
Lake	\$60,002	\$11,659	\$16,323	\$14,104
Lapeer	\$299,509	\$58,199	\$81,479	\$70,402
Leelanau	\$50,502	\$9,813	\$13,739	\$11,871
Lenawee	\$438,013	\$85,112	\$119,158	\$102,958
Livingston	\$613,018	\$119,118	\$166,767	\$144,094
Luce	\$32,501	\$6,315	\$8,842	\$7,639
Mackinac	\$46,001	\$8,939	\$12,514	\$10,813
Macomb	\$3,535,106	\$686,921	\$961,698	\$830,949
Manistee	\$97,003	\$18,849	\$26,389	\$22,801
Marquette	\$226,007	\$43,916	\$61,483	\$53,124
Mason	\$133,504	\$25,942	\$36,319	\$31,381
Mecosta	\$170,505	\$33,132	\$46,385	\$40,079
Menominee	\$92,003	\$17,877	\$25,029	\$21,625
Midland	\$281,008	\$54,604	\$76,446	\$66,053

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State Fiscal Year 2012**

County	FY 12 Projection	First Quarter	Second Quarter	Third Quarter
Missaukee	\$55,502	\$10,785	\$15,099	\$13,046
Monroe	\$659,020	\$128,057	\$179,281	\$154,907
Montcalm	\$262,508	\$51,009	\$71,413	\$61,704
Montmorency	\$46,001	\$8,939	\$12,514	\$10,813
Muskegon	\$1,124,534	\$218,513	\$305,921	\$264,329
Newaygo	\$230,507	\$44,791	\$62,708	\$54,182
Oakland	\$5,111,653	\$993,266	\$1,390,586	\$1,201,526
Oceana	\$106,003	\$20,598	\$28,837	\$24,917
Ogemaw	\$129,004	\$25,067	\$35,095	\$30,323
Ontonagon	\$23,001	\$4,469	\$6,257	\$5,406
Osceola	\$101,503	\$19,723	\$27,613	\$23,858
Oscoda	\$41,501	\$8,064	\$11,290	\$9,755
Otsego	\$124,504	\$24,193	\$33,870	\$29,266
Ottawa	\$825,025	\$160,314	\$224,442	\$193,927
Presque Isle	\$50,502	\$9,813	\$13,739	\$11,871
Roscommon	\$152,005	\$29,537	\$41,352	\$35,730
Saginaw	\$1,055,532	\$205,105	\$287,149	\$248,110
Sanilac	\$138,504	\$26,913	\$37,679	\$32,556
Schoolcraft	\$37,001	\$7,190	\$10,066	\$8,698
Shiawassee	\$295,009	\$57,324	\$80,255	\$69,343
St. Clair	\$640,519	\$124,462	\$174,248	\$150,558
St. Joseph	\$313,509	\$60,919	\$85,288	\$73,692
Tuscola	\$221,007	\$42,945	\$60,123	\$51,949
Van Buren	\$332,010	\$64,514	\$90,321	\$78,041
Washtenaw	\$1,253,538	\$243,580	\$341,015	\$294,652
Wayne	\$14,671,437	\$2,850,865	\$3,991,251	\$3,448,612
Wexford	\$170,505	\$33,134	\$46,382	\$40,084
Total Fund Projection/Disbursement	\$50,000,000	\$9,715,699	\$13,602,112	\$11,752,810.00