

**Court Equity Fund  
Current Projection/Disbursement  
State Fiscal Year 2016**

<u>County</u>	<u>FY 16 Projection</u>	<u>1st Qtr</u>	<u>2nd Qtr</u>	<u>3rd Qtr</u>
Alcona	\$45,690	\$8,592	\$11,949	\$11,081
Alger	\$38,773	\$7,292	\$10,140	\$9,403
Allegan	\$432,670	\$81,368	\$113,154	\$104,930
Alpena	\$140,565	\$26,435	\$36,761	\$34,089
Antrim	\$94,610	\$17,792	\$24,743	\$22,945
Arenac	\$75,157	\$14,134	\$19,655	\$18,227
Baraga	\$32,473	\$6,107	\$8,492	\$7,875
Barry	\$212,671	\$39,995	\$55,619	\$51,576
Bay	\$473,597	\$89,065	\$123,857	\$114,855
Benzie	\$65,694	\$12,354	\$17,181	\$15,932
Berrien	\$827,842	\$155,684	\$216,501	\$200,765
Branch	\$215,658	\$40,557	\$56,400	\$52,301
Calhoun	\$734,290	\$138,091	\$192,035	\$178,078
Cass	\$249,156	\$46,856	\$65,160	\$60,424
Charlevoix	\$104,887	\$19,725	\$27,431	\$25,437
Cheboygan	\$129,840	\$24,418	\$33,956	\$31,488
Chippewa	\$184,600	\$34,716	\$48,277	\$44,769
Clare	\$155,135	\$29,175	\$40,572	\$37,623
Clinton	\$200,270	\$37,663	\$52,375	\$48,569
Crawford	\$94,480	\$17,768	\$24,709	\$22,913
Delta	\$160,930	\$30,265	\$42,087	\$39,028
Dickinson	\$117,255	\$22,051	\$30,665	\$28,436
Eaton	\$435,357	\$81,873	\$113,856	\$105,581
Emmet	\$139,039	\$26,148	\$36,362	\$33,719
Genesee	\$2,141,605	\$402,751	\$560,082	\$519,375
Gladwin	\$121,420	\$22,834	\$31,754	\$29,446
Gogebic	\$62,280	\$11,712	\$16,288	\$15,104
Grand Traverse	\$345,023	\$64,885	\$90,232	\$83,674
Gratiot	\$165,721	\$31,166	\$43,340	\$40,190
Hillsdale	\$203,750	\$38,317	\$53,286	\$49,413
Houghton	\$92,538	\$17,403	\$24,201	\$22,442
Huron	\$132,249	\$24,871	\$34,586	\$32,073
Ingham	\$1,523,643	\$286,537	\$398,470	\$369,509
Ionia	\$266,953	\$50,203	\$69,815	\$64,741
Iosco	\$130,901	\$24,617	\$34,234	\$31,746
Iron	\$56,487	\$10,623	\$14,773	\$13,699
Isabella	\$286,236	\$53,830	\$74,858	\$69,417
Jackson	\$924,028	\$173,773	\$241,656	\$224,092
Kalamazoo	\$1,227,960	\$230,930	\$321,141	\$297,801
Kalkaska	\$79,388	\$14,930	\$20,762	\$19,253
Kent	\$2,859,435	\$537,746	\$747,812	\$693,461
Keweenaw	\$4,934	\$928	\$1,290	\$1,197
Lake	\$61,888	\$11,639	\$16,185	\$15,009
Lapeer	\$291,911	\$54,897	\$76,342	\$70,793
Leelanau	\$56,375	\$10,602	\$14,743	\$13,672
Lenawee	\$435,581	\$81,915	\$113,915	\$105,636
Livingston	\$575,271	\$108,186	\$150,447	\$139,513
Luce	\$30,294	\$5,697	\$7,923	\$7,347

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Mackinac	\$47,539	\$8,940	\$12,433	\$11,529
Macomb	\$3,438,456	\$646,637	\$899,240	\$833,883
Manistee	\$101,354	\$19,061	\$26,507	\$24,580
Marquette	\$234,421	\$44,085	\$61,307	\$56,851
Mason	\$131,003	\$24,636	\$34,260	\$31,770
Mecosta	\$191,110	\$35,940	\$49,980	\$46,347
Menominee	\$97,472	\$18,331	\$25,491	\$23,639
Midland	\$258,399	\$48,595	\$67,578	\$62,666
Missaukee	\$55,378	\$10,414	\$14,483	\$13,430
Monroe	\$662,890	\$124,663	\$173,362	\$160,762
Montcalm	\$276,853	\$52,065	\$72,404	\$67,141
Montmorency	\$49,896	\$9,383	\$13,049	\$12,101
Muskegon	\$1,118,656	\$210,375	\$292,556	\$271,293
Newaygo	\$253,168	\$47,611	\$66,210	\$61,397
Oakland	\$4,793,695	\$901,504	\$1,253,668	\$1,162,551
Oceana	\$108,002	\$20,311	\$28,245	\$26,192
Ogemaw	\$121,219	\$22,796	\$31,702	\$29,398
Ontonagon	\$22,632	\$4,256	\$5,919	\$5,489
Osceola	\$119,700	\$22,511	\$31,304	\$29,029
Oscoda	\$42,668	\$8,024	\$11,159	\$10,348
Otsego	\$127,028	\$23,889	\$33,221	\$30,806
Ottawa	\$819,894	\$154,189	\$214,422	\$198,838
Presque Isle	\$54,286	\$10,209	\$14,197	\$13,165
Roscommon	\$151,282	\$28,450	\$39,564	\$36,688
Saginaw	\$933,156	\$175,490	\$244,043	\$226,306
Sanilac	\$148,220	\$27,874	\$38,763	\$35,946
Schoolcraft	\$35,216	\$6,623	\$9,210	\$8,540
Shiawassee	\$291,062	\$54,737	\$76,120	\$70,587
St. Clair	\$657,083	\$123,571	\$171,843	\$159,354
St. Joseph	\$317,157	\$59,645	\$82,944	\$76,916
Tuscola	\$234,971	\$44,189	\$61,451	\$56,984
Van Buren	\$347,219	\$65,298	\$90,806	\$84,206
Washtenaw	\$1,182,804	\$222,438	\$309,332	\$286,850
Wayne	\$13,961,524	\$2,625,608	\$3,651,278	\$3,385,902
Wexford	\$178,077	\$33,489	\$46,569	\$43,186
<b>Total Fund Projection/Disbursement</b>	<b>\$49,000,000</b>	<b>\$9,214,953</b>	<b>\$12,814,692</b>	<b>\$11,883,317</b>